

**Appendix 2 - Leisure Centre Management Contract
Strategic Overview August 2017**

Subject Area		Central	Woodside	Total
Workforce	• No. of full-time staff	17	33	50
	• No. of part-time staff	55	45	100
	• No. of casual staff	20	99	119
	• No. of apprentice	1	3	4
	• No. of self-employed	34	54	88
	• No. of volunteers	1	0	1
	Total workforce			362
	• No. of male staff	61	86	147
	• No. of female staff	67	148	215
	• No. of staff that are who are WBC residents	82	79	161
Activity Programme	• No. of staff aged under 25 years	77	11	88
	• No. of staff aged over 65 years	2	2	4
	• Total number of hours the leisure centres are open each week	101.5	101.5	203
	• Total number of general swim hours per week	62	79.5	141.5
	• Total number of learn to swim hours each week	130.5	143.5	274
	• Total number of pool based sports clubs hours each week i.e. swim club	8	9	17
	• Total number of school swimming each week	15	23.5	38.5
	• No. of schools/colleges using the leisure centre	9	16	25
	• No. of group exercise classes each week	65	96	161
	• No. of sports club using the facility	21	67	88
	• No. of disability sports clubs/sessions	1	8	9
	• No. of target group sessions .i.e. female only swim sessions	10	0	10